

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
**SPECIAL DEPARTMENT: (957) Public Defense Capital**  
Budget Unit: (58454D0017) Armory Construction Improvement Projects (RIIF)  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 1,000,000	\$ 2,100,000	\$ 1,000,000
Other Resources				
Balance Brought Forward (Approps)	727,916	895,322	894,995	894,995
Total Resources	<u>\$ 1,727,916</u>	<u>\$ 1,895,322</u>	<u>\$ 2,994,995</u>	<u>\$ 1,894,995</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 0	\$ 43,001	\$ 1,000	\$ 1,000
Other Supplies	0	2	0	0
Professional & Scientific Services	0	11,001	10,000	10,000
Outside Services	0	23,501	10,000	10,000
Outside Repairs/Service	0	29,497	10,000	10,000
Capitals	832,594	893,325	2,952,000	1,852,000
Balance Carry Forward (Approps)	895,322	894,995	11,995	11,995
Total Disposition of Resources	<u>\$ 1,727,916</u>	<u>\$ 1,895,322</u>	<u>\$ 2,994,995</u>	<u>\$ 1,894,995</u>